Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.116 Suma de control 35529518

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SCOALA GIMNAZIALA ELENA DOAMNA

Cod fiscal: 2 9 1 7 0 3 6 4

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.119.718	0	0	0	0	2.119.718	2.119.718	
65		2.119.718	0	0	0	0	2.119.718	2.119.718	
6503		1.270.506	0	0	0	0	1.270.506	1.270.506	
650301		163.534	0	0	0	0	163.534	163.534	
65030110		163.534	0	0	0	0	163.534	163.534	
6503011001		159.497	0	0	0	0	159.497	159.497	
650301100101		138.194	0	0	0	0	138.194	138.194	X
650301100106		9.036	0	0	0	0	9.036	9.036	X
650301100117	IH	7.267	0	0	0	0	7.267	7.267	X
650301100130		5.000	0	0	0	0	5.000	5.000	X

6503011003		4.037	0	0	0	0	4.037	4.037	
650301100301		25	0	0	0	0	25	25	X
650301100302		1	0	0	0	0	1	1	X
650301100303		7	0	0	0	0	7	7	X
650301100306		1	0	0	0	0	1	1	X
650301100307	CAM	4.003	0	0	0	0	4.003	4.003	X
650302		1.106.972	0	0	0	0	1.106.972	1.106.972	
65030210		1.106.972	0	0	0	0	1.106.972	1.106.972	
6503021001		1.081.234	0	0	0	0	1.081.234	1.081.234	
650302100101		939.026	0	0	0	0	939.026	939.026	X
650302100106		69.376	0	0	0	0	69.376	69.376	X
650302100111		22.045	0	0	0	0	22.045	22.045	X
650302100117	IH	35.286	0	0	0	0	35.286	35.286	X
650302100130		15.501	0	0	0	0	15.501	15.501	X
6503021003		25.738	0	0	0	0	25.738	25.738	
650302100301		390	0	0	0	0	390	390	X
650302100302		12	0	0	0	0	12	12	X
650302100303		126	0	0	0	0	126	126	X
650302100304		4	0	0	0	0	4	4	X
650302100306		21	0	0	0	0	21	21	X
650302100307	CAM	25.185	0	0	0	0	25.185	25.185	X
6504		849.212	0	0	0	0	849.212	849.212	
650401		849.212	0	0	0	0	849.212	849.212	

65040110		849.212	0	0	0	0	849.212	849.212	
6504011001		829.962	0	0	0	0	829.962	829.962	
650401100101		706.886	0	0	0	0	706.886	706.886	X
650401100106		44.167	0	0	0	0	44.167	44.167	X
650401100111		28.055	0	0	0	0	28.055	28.055	X
650401100117	IH	40.851	0	0	0	0	40.851	40.851	X
650401100130		10.003	0	0	0	0	10.003	10.003	X
6504011003		19.250	0	0	0	0	19.250	19.250	
650401100301		421	0	0	0	0	421	421	X
650401100302		7	0	0	0	0	7	7	X
650401100303		76	0	0	0	0	76	76	X
650401100304		2	0	0	0	0	2	2	X
650401100306		12	0	0	0	0	12	12	X
650401100307	CAM	18.732	0	0	0	0	18.732	18.732	X
Sold(venituri - cheltuieli):		-2.119.718	0	0	0	0	-2.119.718	-2.119.718	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala 65 04 01 Denumire Invatamant secundar inferior

Clasificatie Economica 10 03 01 Denumire Contributia asiguratorie pentru munca

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

POPESCU RAMONA-EUGENIA

Semnat digital de POPESCU RAMONA-EUGENIA
DN: c=RO, l=Ploiesti, sn=POPESCU, givenName=RAMONA-EUGENIA, serialNumber=200506245PR33, name=POPESCU RAMONA-EUGENIA, cn=POPESCU RAMONA-EUGENIA
Data: 2021.10.15 17:39:06 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML