Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108 Suma de control 36024245

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SCOALA GIMN ELENA DOAMNA PLOIESTI

Cod fiscal: 2 9 1 7 0 3 6 4

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.284.627	0	0	0	0	2.284.627	2.284.627	
65		2.284.627	0	0	0	0	2.284.627	2.284.627	
6503		1.292.709	0	0	0	0	1.292.709	1.292.709	
650301		186.773	0	0	0	0	186.773	186.773	
65030110		186.773	0	0	0	0	186.773	186.773	
6503011001		178.497	0	0	0	0	178.497	178.497	
650301100101		137.455	0	0	0	0	137.455	137.455	X
650301100106		8.438	0	0	0	0	8.438	8.438	X
650301100111		126	0	0	0	0	126	126	X
650301100117	IH	7.721	0	0	0	0	7.721	7.721	X

650301100130		24.757	0	0	0	0	24.757	24.757	X
6503011002		4.350	0	0	0	0	4.350	4.350	
650301100206		4.350	0	0	0	0	4.350	4.350	X
6503011003		3.926	0	0	0	0	3.926	3.926	
650301100307	CAM	3.734	0	0	0	0	3.734	3.734	X
650301100308	CbPANA	192	0	0	0	0	192	192	X
650302		1.105.936	0	0	0	0	1.105.936	1.105.936	
65030210		1.105.936	0	0	0	0	1.105.936	1.105.936	
6503021001		1.061.928	0	0	0	0	1.061.928	1.061.928	
650302100101		926.631	0	0	0	0	926.631	926.631	X
650302100106		67.241	0	0	0	0	67.241	67.241	X
650302100111		17.200	0	0	0	0	17.200	17.200	X
650302100117	IH	38.356	0	0	0	0	38.356	38.356	X
650302100130		12.500	0	0	0	0	12.500	12.500	X
6503021002		18.850	0	0	0	0	18.850	18.850	
650302100206		18.850	0	0	0	0	18.850	18.850	X
6503021003		25.158	0	0	0	0	25.158	25.158	
650302100301		1.352	0	0	0	0	1.352	1.352	X
650302100302		33	0	0	0	0	33	33	X
650302100303		358	0	0	0	0	358	358	X
650302100304		10	0	0	0	0	10	10	X
650302100306		55	0	0	0	0	55	55	X
650302100307	CAM	23.350	0	0	0	0	23.350	23.350	X

6504		991.918	0	0	0	0	991.918	991.918	
650401		991.918	0	0	0	0	991.918	991.918	
65040110		988.893	0	0	0	0	988.893	988.893	
6504011001		946.273	0	0	0	0	946.273	946.273	
650401100101		785.629	0	0	0	0	785.629	785.629	X
650401100105		5.279	0	0	0	0	5.279	5.279	X
650401100106		48.452	0	0	0	0	48.452	48.452	X
650401100111		34.725	0	0	0	0	34.725	34.725	X
650401100117	IH	45.181	0	0	0	0	45.181	45.181	X
650401100130		27.007	0	0	0	0	27.007	27.007	X
6504011002		20.300	0	0	0	0	20.300	20.300	
650401100206		20.300	0	0	0	0	20.300	20.300	X
6504011003		22.320	0	0	0	0	22.320	22.320	
650401100301		1.111	0	0	0	0	1.111	1.111	X
650401100302		26	0	0	0	0	26	26	X
650401100303		257	0	0	0	0	257	257	X
650401100304		8	0	0	0	0	8	8	X
650401100306		46	0	0	0	0	46	46	X
650401100307	CAM	20.872	0	0	0	0	20.872	20.872	X
65040157		3.025	0	0	0	0	3.025	3.025	
6504015702		3.025	0	0	0	0	3.025	3.025	
650401570202		3.025	0	0	0	0	3.025	3.025	X
Sold(venituri - cheltuieli):		-2.284.627	0	0	0	0	-2.284.627	-2.284.627	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala	65	04	01	Denumire	Invatamant secundar inferior
Clasificatie Economica	10	02	01	Denumire	Vouchere de vacanta

Valoare credit bugetar	An curent		An+1		An+2		An+3		An+4+...	
Valoare credit de angajament	An curent									
Valoare limita credit de angajament	An curent									

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare:

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: SPALATELU SIMONA

Digitally signed by SPALATELU SIMONA
DN: c=RO, l=PLOIESTI, o=SCOALA GIMNAZIALA ELENA DOAMNA, title=Director, sn=SPALATELU, givenName=SIMONA, serialNumber=2005062455S168, name=SPALATELU SIMONA, cn=SPALATELU SIMONA
Date: 2020.12.18 12:42:08 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice:

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML | Import XML