Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.91 Suma de control 36048485

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SCOALA GIMNAZIALA ELENA DOAMNA

Cod fiscal: 2 9 1 7 0 3 6 4

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.292.707	0	0	0	0	2.292.707	2.292.707	
65		2.292.707	0	0	0	0	2.292.707	2.292.707	
6503		1.139.301	0	0	0	0	1.139.301	1.139.301	
650301		163.308	0	0	0	0	163.308	163.308	
65030110		163.308	0	0	0	0	163.308	163.308	
6503011001		154.412	0	0	0	0	154.412	154.412	
650301100101		138.687	0	0	0	0	138.687	138.687	X
650301100106		8.511	0	0	0	0	8.511	8.511	X
650301100117	IH	7.214	0	0	0	0	7.214	7.214	X
6503011002		2.900	0	0	0	0	2.900	2.900	

650301100206		2.900	0	0	0	0	2.900	2.900	X
6503011003		5.996	0	0	0	0	5.996	5.996	
650301100307	CAM	3.474	0	0	0	0	3.474	3.474	X
650301100308	CbPANA	2.522	0	0	0	0	2.522	2.522	X
650302		975.993	0	0	0	0	975.993	975.993	
65030210		975.993	0	0	0	0	975.993	975.993	
6503021001		930.731	0	0	0	0	930.731	930.731	
650302100101		828.424	0	0	0	0	828.424	828.424	X
650302100106		54.031	0	0	0	0	54.031	54.031	X
650302100111		312	0	0	0	0	312	312	X
650302100117	IH	32.627	0	0	0	0	32.627	32.627	X
650302100130		15.337	0	0	0	0	15.337	15.337	X
6503021002		17.400	0	0	0	0	17.400	17.400	
650302100206		17.400	0	0	0	0	17.400	17.400	X
6503021003		27.862	0	0	0	0	27.862	27.862	
650302100301		6.010	0	0	0	0	6.010	6.010	X
650302100302		144	0	0	0	0	144	144	X
650302100303		1.502	0	0	0	0	1.502	1.502	X
650302100304		46	0	0	0	0	46	46	X
650302100306		246	0	0	0	0	246	246	X
650302100307	CAM	19.914	0	0	0	0	19.914	19.914	X
6504		1.153.406	0	0	0	0	1.153.406	1.153.406	
650401		1.153.406	0	0	0	0	1.153.406	1.153.406	

65040110		1.133.406	0	0	0	0	1.133.406	1.133.406	
6504011001		1.049.634	0	0	0	0	1.049.634	1.049.634	
650401100101		892.695	0	0	0	0	892.695	892.695	X
650401100105		5.378	0	0	0	0	5.378	5.378	X
650401100106		48.247	0	0	0	0	48.247	48.247	X
650401100111		61.280	0	0	0	0	61.280	61.280	X
650401100117	IH	41.417	0	0	0	0	41.417	41.417	X
650401100130		617	0	0	0	0	617	617	X
6504011002		21.750	0	0	0	0	21.750	21.750	
650401100206		21.750	0	0	0	0	21.750	21.750	X
6504011003		62.022	0	0	0	0	62.022	62.022	
650401100301		32.288	0	0	0	0	32.288	32.288	X
650401100302		65	0	0	0	0	65	65	X
650401100303		8.073	0	0	0	0	8.073	8.073	X
650401100304		242	0	0	0	0	242	242	X
650401100306		1.319	0	0	0	0	1.319	1.319	X
650401100307	CAM	20.035	0	0	0	0	20.035	20.035	X
65040159		20.000	0	0	0	0	20.000	20.000	
650401591700		20.000	0	0	0	0	20.000	20.000	X
Sold(venituri - cheltuieli):		-2.292.707	0	0	0	0	-2.292.707	-2.292.707	

Introducere: (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala | | | | Denumire |

Clasificatie Economica | | | | Denumire |

Valoare prevedere bugetara — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent: 0

Valoare limita credit de angajament — An curent: 0

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: SPALATELU SIMONA

Digitally signed by SPALATELU SIMONA
DN: c=RO, l=PLOIESTI, o=SCOALA GIMNAZIALA ELENA DOAMNA, title=Director, sn=SPALATELU, givenName=SIMONA, serialNumber=2005062455S168, name=SPALATELU SIMONA, cn=SPALATELU SIMONA
Date: 2019.12.12 14:30:54 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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