



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.78

Suma de control

33992717

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.607.451	0	0	0	0	1.607.451	1.607.451	
65		1.607.451	0	0	0	0	1.607.451	1.607.451	
6503		841.716	0	0	0	0	841.716	841.716	
650301		121.771	0	0	0	0	121.771	121.771	
65030110		121.771	0	0	0	0	121.771	121.771	
6503011001		110.529	0	0	0	0	110.529	110.529	
650301100101		110.529	0	0	0	0	110.529	110.529	<input checked="" type="checkbox"/>
6503011002		4.350	0	0	0	0	4.350	4.350	
650301100206		4.350	0	0	0	0	4.350	4.350	<input checked="" type="checkbox"/>
6503011003		6.892	0	0	0	0	6.892	6.892	

650301100301		1.094	0	0	0	0	1.094	1.094	X
650301100302		33	0	0	0	0	33	33	X
650301100303		360	0	0	0	0	360	360	X
650301100304		10	0	0	0	0	10	10	X
650301100306		55	0	0	0	0	55	55	X
650301100307	CAM	2.690	0	0	0	0	2.690	2.690	X
650301100308	CbPANA	2.650	0	0	0	0	2.650	2.650	X
650302		719.945	0	0	0	0	719.945	719.945	
65030210		719.945	0	0	0	0	719.945	719.945	
6503021001		678.775	0	0	0	0	678.775	678.775	
650302100101		678.425	0	0	0	0	678.425	678.425	X
650302100111		350	0	0	0	0	350	350	X
6503021002		15.950	0	0	0	0	15.950	15.950	
650302100206		15.950	0	0	0	0	15.950	15.950	X
6503021003		25.220	0	0	0	0	25.220	25.220	
650302100301		6.410	0	0	0	0	6.410	6.410	X
650302100302		186	0	0	0	0	186	186	X
650302100303		2.110	0	0	0	0	2.110	2.110	X
650302100304		65	0	0	0	0	65	65	X
650302100306		345	0	0	0	0	345	345	X
650302100307	CAM	16.104	0	0	0	0	16.104	16.104	X
6504		765.735	0	0	0	0	765.735	765.735	
650401		765.735	0	0	0	0	765.735	765.735	

65040110		760.329	0	0	0	0	760.329	760.329	
6504011001		715.732	0	0	0	0	715.732	715.732	
650401100101		600.087	0	0	0	0	600.087	600.087	X
650401100105		5.700	0	0	0	0	5.700	5.700	X
650401100106		3.600	0	0	0	0	3.600	3.600	X
650401100111		105.550	0	0	0	0	105.550	105.550	X
650401100130		795	0	0	0	0	795	795	X
6504011002		20.300	0	0	0	0	20.300	20.300	
650401100206		20.300	0	0	0	0	20.300	20.300	X
6504011003		24.297	0	0	0	0	24.297	24.297	
650401100301		6.549	0	0	0	0	6.549	6.549	X
650401100302		204	0	0	0	0	204	204	X
650401100303		2.126	0	0	0	0	2.126	2.126	X
650401100304		65	0	0	0	0	65	65	X
650401100306		347	0	0	0	0	347	347	X
650401100307	CAM	15.006	0	0	0	0	15.006	15.006	X
65040159		5.406	0	0	0	0	5.406	5.406	
650401591700		5.406	0	0	0	0	5.406	5.406	X
Sold(venituri - cheltuieli):		-1.607.451	0	0	0	0	-1.607.451	-1.607.451	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare credit bugetar An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**